

Delaware County REGIONAL PLANNING COMMISSION - JANUARY 2018						
Ending Balance as of 12/31/17						\$856,575.43
REGIONAL PLANNING RECEIPTS		JANUARY		YTD TOTAL		
General Fees (Lot Split)	(4201)	\$305.00				\$305.00
Fees A (Site Review)	(4202)	\$1,499.00				\$1,499.00
Insp. Fees (Lot Line Transfer)	(4203)	\$500.00				\$500.00
Membership Fees	(4204)	\$46,861.00				\$46,861.00
Planning Surcharge (Twp. Plan. Assist.)	(4205)					\$0.00
Assoc. Membership	(4206)					\$0.00
General Sales	(4220)					\$0.00
Charges for Serv. A (Prel. Appl.)	(4230)	\$10,532.00				\$10,532.00
Charges for Serv. B (Final. Appl.)	(4231)	\$4,500.00				\$4,500.00
Charges for Serv. C (Ext. Fee)	(4232)					\$0.00
Charges for Serv. D (Table Fee)	(4233)					\$0.00
Charges for Serv. E (Appeal/Var.)	(4234)	\$300.00				\$300.00
Charges for Serv. F (Planned Dist. Zoning)	(4235)	\$300.00				\$300.00
OTHER DEPT. RECEIPTS						
Health Dept. Fees	(4242)	\$4,860.00				\$4,860.00
Soil & Water Fees	(4243)	\$1,300.00				\$1,300.00
Commissioners Fees	(4244)					\$0.00
MISCELLANEOUS REVENUE						
Other Reimbursements	(4720)					\$0.00
Other Reimbursements A	(4721)					\$0.00
Other Misc. Revenue (GIS maps)	(4730)					\$0.00
Misc. Non Revenue Receipts	(4733)					\$0.00
Sale of Fixed Assets	(4804)					\$0.00
TOTAL RECEIPTS		\$70,957.00				\$70,957.00
BALANCE AFTER RECEIPTS						\$927,532.43
EXPENDITURES						
ACCOUNT		EXPENDED				
ADMINISTRATION						
*Salaries		\$19,760.79				
Fringe Benefits - Hospital Insurance		\$5,217.00				
Worker's Compensation		\$197.62				
Dental Insurance		\$874.26				
Life Insurance		\$125.20				
Health Insurance Allowance		\$200.00				
PERS		\$2,766.50				
Medicare		\$275.01				
		\$29,416.38	subtotal			
CAPITAL OUTLAYS & EQUIPMENT 040						
		\$0.00	subtotal			
MATERIALS & SUPPLIES 015						
Office Supplies	(5201)					
Office City		\$116.73				
Food Supplies	(5294)					
Crystal Springs		\$50.79				
Data Center		-\$25.40				
		\$142.12	subtotal			
SERVICES & CHARGES 020						
Membership, Subscriptions, Dues	(5308)					
Del Co Farm Bureau		\$79.00				
URISA		\$175.00				
Co Planning Directors Assoc.		\$85.00				
Communication Services	(5330)					
Facilities		\$36.89				
Rental Services	(5335)					
US Bank Corp		\$444.37				
Utilities	(5338)					
AEP		\$382.23				
Columbia Gas		\$440.98				
City of Delaware		\$57.14				
Data Center		-\$178.64				
Attorney Services	(5361)					
Brosius, Johnson, Griggs		\$43.00				
Insurance Premiums	(5370)					
Rinehart Walters Danner		\$7,435.00				
		\$8,999.97	subtotal			
CONTINGENCY						
		\$0.00	subtotal			
TOTAL EXPENDITURES JANUARY		\$38,558.47				
BALANCE AFTER EXPENDITURES (AS OF 01/31/18)						\$888,973.96

DELAWARE COUNTY REGIONAL PLANNING COMMISSION

01/17 SM

ACTIVITY FOR MONTH OF:
January 2018

SUBDIVISIONS:

TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS/ACRES	DATE	STATUS	APPROVED Y/N	EXPIRE DATE
BERLIN	Maple Glen	18-Mar	14 lots / 18.901 acres	1/25/2018	Preliminary	YES	1/26/2020
CONCORD	Concord Estates	02-18	14 lots / 34.006 acres	1/25/2018	Preliminary	YES	1/26/2020
GENOA	Grace's Place	01-18	14 lots / 9.548 acres	1/25/2018	Preliminary	YES	1/26/2020

VARIANCES/APPEALS:	SUBDIVISION NAME	RPC#	LOTS/ACRES	REQUEST	APPROVED Y/N
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EXTENSION REQUESTS:	SUBDIVISION NAME	RPC#	LOTS/ACRES	TIME EXTENDED	GRANTED Y/N	EXPIR.DATE
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REZONINGS:	APPLICANT	RPC#	ACRES	FROM/TO	FOR	RPC VOTE
CONCORD	Kenney Asset Management LLC	01-18 ZON	24.25 acres	PRD/PRD	57 SF condominiums	YES
CONCORD	Concord Twp. Zoning Commission	02-18 ZON			Zoning Code and Comp. Plan amendments	YES

SITE REVIEWS:	SUBDIVISION NAME	RPC#	LOTS/ACRES	APPLICANT
BERKSHIRE / BERLIN	Fourwinds Drive North	18-01-S	7 lots / 223 acres	Brookdoc II
ORANGE	The Enclave at Abbey Knoww	18-02-S	26 lots / 16.44 acres	Josh Morgan

RECORDED SUBD.'s:	SUBDIVISION NAME	RPC#	LOTS/ACRES	RECORDED	APPLICANT
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DEAD FILED:	SUBDIVISION NAME	RPC#	LOTS/ACRES	DATE EXPIRED	DATE DEAD FILED
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Transfers - number	Transfers - Acreage
7	13.454

NPA - New Lot - VACANT	NPA - New Lot - HOUSE	NPA TOTAL
	4	4

OTHER BUSINESS:

Consideration for Approval: Liability Insurance \$7,385.00 Approved

POLICY / EDUCATION DISCUSSION:

RPC STAFF AND MEMBER NEWS: