

Delaware County REGIONAL PLANNING COMMISSION - SEPTEMBER 2017						
Ending Balance as of 08/31/17						\$940,257.47
REGIONAL PLANNING RECEIPTS		SEPTEMBER			YTD TOTAL	
General Fees (Lot Split)	(4201)	\$615.00			\$7,585.00	
Fees A (Site Review)	(4202)				\$2,700.00	
Insp. Fees (Lot Line Transfer)	(4203)	\$300.00			\$2,900.00	
Membership Fees	(4204)				\$226,355.00	
Planning Surcharge (Twp. Plan. Assist.)	(4205)				\$4,104.59	
Assoc. Membership	(4206)				\$0.00	
General Sales	(4220)				\$0.00	
Charges for Serv. A (Prel. Appl.)	(4230)				\$78,028.60	
Charges for Serv. B (Final. Appl.)	(4231)	\$7,700.00			\$60,038.90	
Charges for Serv. C (Ext. Fee)	(4232)	\$150.00			\$1,350.00	
Charges for Serv. D (Table Fee)	(4233)				\$800.00	
Charges for Serv. E (Appeal/Var.)	(4234)	\$300.00			\$1,500.00	
Charges for Serv. F (Planned Dist. Zoning)	(4235)	\$300.00			\$4,200.00	
OTHER DEPT. RECEIPTS						
Health Dept. Fees	(4242)				\$1,775.00	
Soil & Water Fees	(4243)				\$3,350.00	
Commissioners Fees	(4244)				\$12.00	
MISCELLANEOUS REVENUE						
Other Reimbursements	(4720)				\$229.66	
Other Reimbursements A	(4721)				\$0.00	
Other Misc. Revenue (GIS maps)	(4730)	\$8.00			\$270.22	
Misc. Non Revenue Receipts	(4733)				\$0.00	
Sale of Fixed Assets	(4804)				\$0.00	
TOTAL RECEIPTS		\$9,373.00			\$395,198.97	
BALANCE AFTER RECEIPTS						\$949,630.47
EXPENDITURES						
ACCOUNT		EXPENDED				
ADMINISTRATION						
*Salaries		\$29,203.30				
Fringe Benefits - Hospital Insurance		\$3,983.00				
Worker's Compensation		\$292.05				
Dental Insurance						
Life Insurance						
Health Insurance Allowance		\$200.00				
PERS		\$4,088.45				
Medicare		\$415.66				
		\$38,182.46 subtotal				
CAPITAL OUTLAYS & EQUIPMENT 040						
		\$0.00 subtotal				
MATERIALS & SUPPLIES 015						
Office Supplies	(5201)					
Loeb Electric		\$27.74				
Scott Sanders		\$59.97				
Books and Periodicals	(5217)					
National Business Institute		\$357.00				
Food Supplies	(5294)					
Data Center		-\$47.21				
Crystal Springs						
		\$397.50 subtotal				
SERVICES & CHARGES 020						
Memberships, Scussions, Dues	(5308)					
Phil Bennetch		\$225.00	(APA Dues reimbursement)			
Travel Mileage Reimbursement	(5309)					
Scott Sanders		\$24.40				
Travel Non Taxable	(5310)					
Scott Sanders		\$5.00				
Rental Services	(5335)					
US Bank Corp.		\$631.47				
Utilities	(5338)					
AEP		\$290.62				
Columbia Gas		\$29.73				
City of Delaware		\$66.98				
Data Center		-\$476.81				
		\$796.39 subtotal				
CONTINGENCY						
		\$0.00 subtotal				
TOTAL EXPENDITURES SEPTEMBER		\$39,376.35				
BALANCE AFTER EXPENDITURES (AS OF 09/30/17)						\$910,254.12

DELAWARE COUNTY REGIONAL PLANNING COMMISSION

01/17 SM

ACTIVITY FOR MONTH OF:
September 2017

SUBDIVISIONS:

TOWNSHIP	SUBDIVISION NAME	RPC#	LOTS/ACRES	DATE	STATUS	APPROVED Y/N	EXPIRE DATE
ORANGE	Orange Point Outparcels	18-16	04 lots / 12.48 acres	9/28/2017	Final	YES	12/28/2018

VARIANCES/APPEALS:

SUBDIVISION NAME	RPC#	LOTS/ACRES	REQUEST	APPROVED Y/N
Creekside Industrial Park	21-14	8 lots / 92.55 acres	Add'l extension	YES

EXTENSION REQUESTS:

SUBDIVISION NAME	RPC#	LOTS/ACRES	TIME EXTENDED	GRANTED Y/N	EXPIR.DATE
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REZONINGS:

APPLICANT	RPC#	FROM/TO	FOR	RPC VOTE
Peachblow Land II, LLC.	30-17 ZON	FR-1/ R-2,PRD	Berlin Meadows	NO

SITE REVIEWS:

SUBDIVISION NAME	RPC#	LOTS/ACRES	APPLICANT
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RECORDED SUBD.'s:

SUBDIVISION NAME	RPC#	LOTS/ACRES	RECORDED	APPLICANT
The Woods of Dornoch, Section 5	06-16	40 lots / 12.091 acres	8/16/2017	Rockford Homes
Orange Centre Development, Lot 7492, Div. #1	11-17	1 lot / 3.336 acres	8/18/2017	Columbus Jewish Foundation

DEAD FILED:

SUBDIVISION NAME	RPC#	LOTS/ACRES	DATE EXPIRED	DATE DEAD FILED
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Transfers - number

Transfers - Acreage

NPA - New Lot - empty

NPA - New Lot - house

NPA TOTAL

OTHER BUSINESS:

POLICY / EDUCATION DISCUSSION:

RPC STAFF AND MEMBER NEWS: